10/15/80

STATISTICAL REPORTS
OF THE
NEVADA STATE WELFARE DIVISION
FOR THE
BIENNIUM ENDING
JUNE 30, 1980

GEORGE E. MILLER, STATE WELFARE ADMINISTRATOR

BEST AVAILABLE COPY

TABLE NO. 1

CASE MOVEMENT

	Fiscal Year Ending June 30	
	1979	1980
OLD-AGE		
Cases brought forward from previous year	3,620	3,912
Applications received	2,452	2,521
Applications approved	1,785	2,029
Applications rejected or withdrawn	589	518
Cases terminated total	1,467	1,696
Death	569	655
Other	898	1,041
Cases open at end of year	3,912	4,304
BLIND		
Cases brought forward from previous year	264	280
Applications received	102	117
Applications approved	79	96
Applications rejected or withdrawn	27	13
Cases terminated total	65	84
Death	24	24
Other	41	60
Cases open at end of year	280	303
AID TO DEPENDENT CHILDREN (FAMILIES)		
Cases brought forward from previous year	3,271	3,191
Applications received	10,841	10,682
Applications approved	4,159	4,111
Applications rejected or withdrawn	6,545	6,259
Cases terminated	4,206	3,440
Cases open at end of year	3,191	3,966
PERMANENTLY AND TOTALLY DISABLED		
Cases brought forward from previous year	1,813	2,178
Applications received	3,728	4,147
Applications approved	1,840	2,002
Applications rejected or withdrawn	1,978	2,013
Cases terminated	1,423	1,601
Cases open at end of year	2,178	2,318

TABLE NO. 2

EXPENDITURES FOR PUBLIC WELFARE PROGRAMS BY SOURCE OF FUNDS

July 1, 1978 to June 30, 1979

		Source Of Funds		
Type of Aid	Expenditure	Federal	State	County
Adults*	$ 8,875,022	$6,672,617	$2,202,405	
ADC	7,194,510	3,597,255	3,597,255	
Child Welfare	1,815,539	550,058	1,081,405	$ 184,076
Food Stamps	8,285,680	8,285,680		
Cuban Refugee	97,250	97,250		
Money Grant	9,751	9,751		
Medical	87,499	87,499		
Indo-Chinese Refugee	62,739	62,739		
Money Grant	44,854	44,854		
Medical	17,885	17,885		

July 1, 1979 To June 30, 1980

Adults*	$10,951,270	$ 8,565,196	$2,386,074
ADC	9,018,866	4,509,433	4,509,433
Child Welfare	2,248,643	717,340	1,531,303
Cuban Refugee	85,262	85,262	
Money Grant	9,854	9,854	
Medical	75,408	75,408	
Indo-Chinese Refugee	36,382	36,382	
Money Grant	9,573	9,573	
Medical	26,809	26,809	
Food Stamps	13,888,244	13,888,244	

* Program administered by Social Security

TABLE NO. 3

AID TO DEPENDENT CHILDREN RECIPIENTS AND PAYMENTS BY MONTH

Fiscal Years 1978-79 and 1979-80

		Grant Amounts		Medical Payments	
	Recipients	Amount	Average	Amount	Average
July 1978	9,589	$ 605,862	$63.18	$ 364,608	$38.02
August 1978	9,365	593,036	63.32	501,728	53.57
September 1978	9,309	580,334	62.34	356,895	38.34
October 1978	9,115	570,598	62.60	313,581	34.40
November 1978	9,268	575,086	62.06	559,483	60.37
December 1978	9,055	567,306	62.66	406,403	44.84
January 1979	9,703	605,332	62.40	380,968	39.26
February 1979	9,504	601,076	63.24	366,911	38.61
March 1979	9,846	624,976	63.46	594,420	60.37
April 1979	10,157	641,192	63.12	377,977	37.21
May 1979	9,601	609,168	63.44	378,853	39.46
June 1979	9,875	620,544	62.84	658,237	66.66
Total 1978-79	114,387	$7,194,510	$62.90	$5,259,704	$45.98
July 1979	10,310	$ 698,532	$67.76	$ 402,302	$39.02
August 1979	10,166	694,610	68.32	481,735	47.39
September 1979	10,119	697,826	68.96	392,124	38.75
October 1979	10,279	703,346	68.42	450,203	43.80
November 1979	10,335	704,874	68.20	427,040	41.32
December 1979	10,880	736,562	67.70	563,486	51.79
January 1980	10.980	744,016	67.76	652,807	59.45
February 1980	10,938	749,936	68.56	644,909	58.96
March 1980	11,606	800,160	68.94	624,425	53.80
April 1980	12,264	843,944	68.82	641,676	52.32
May 1980	11,918	818,646	68.68	998,062	83.74
June 1980	11,912	826,414	69.38	778,624	65.36
Total 1979-80	131,707	$9,108,866	$68.48	$7,057,393	$53.58

TABLE NO. 4

CHILD WELFARE AND SERVICE PROGRAM, CASES, AND EXPENDITURES

	Fiscal Year 1978 - 1979 Average Month			Fiscal Year 1979 - 1980 Average Month		
	Number Of Cases	Expenditure Per Case	Total Payment	Number Of Cases	Expenditure Per Case	Total Payment
Child Welfare Services - Total	550.8		$1,815,539	587.0		$2,248,643
State			1,098,509			1,531,303
County			206,405			
Federal P.A.			331,104			348,458
Federal S.S.			231,750			368,882
Other						
Unmarried Mothers	* 2.2	$430.35	11,189	2.3	$1,522.85	42,640
Children Awaiting Adoption	* 47.8	113.15	64,949	Subsidized Adoptions		13,110
Handicapped Children	* 6.9	948.40	78,717			
Special Services			112,861			93,395
State			30,714			23,349
Federal S.S.			92,147			70,046
FELCO (Regular)	177.8	167.76	358,006	247.8	202.47	601,941
State		123.37	263,275		202.47	601,941
County		44.39	94,731			
FELCO (Regular Institutionalized)	33.0	897.35	355,350	38.3	874.33	402,192
State		679.67	269,148		874.33	402,192
County		217.68	86,202			
FELCO (Purchased Services)	12.9	867.30	134,430	26.8	1,014.77	325,740
State		196.54	30,463		253.69	81,434
County		20.28	3,143			
Federal S.S.		650.48	100,824		761.08	244,306
ADC Foster Care	248.9	157.70	471,062	247.3	201.60	598,180
State		78.85	235,531		100.80	299,090
Federal P.A.		78.85	235,531		100.80	299,090
ADC Foster Care (Institutionalized)	16.3	875.36	170,696	17.3	477.00	98,736
State		437.68	85,348		238.50	49,368
Federal P.A.		437.68	85,348		238.50	49,368
ADC Foster Care (Purchased Services)	5.0	804.65	48,279	7.3	826.24	72,709
State		201.18	12,071		206.58	18,179
Federal S.S.		603.47	36,208		619.66	54,530

* State Funds Only

TABLE NO. 5
TITLE XIX CASH EXPENDITURES BY COUNTY COMPARED TO COUNTY 11 CENT AD VALOREM PER $100 ASSESSED VALUATION, FISCAL YEAR 1979

	$0.11 ad valorem per $100	Title XIX payments	Percent Ad Valorem is of Title XIX payments
Carson City	$ 195,201	$ 1,346,631	14.5
Churchill	69,463	998,266	7.0
Clark	2,711,390	17,418,231	15.6
Douglas	194,356	161,846	120.0
Elko	166,163	741,970	22.4
Esmeralda	21,484	15,775	136.2
Eureka	60,432	11,842	510.3
Humboldt	78,946	264,223	29.9
Lander	49,813	81,545	61.1
Lincoln	29,945	206,724	14.5
Lyon	89,726	421,158	21.3
Mineral	35,696	305,355	11.7
Nye	112,527	308,852	36.4
Pershing	39,545	206,508	19.1
Storey	11,379	2,643	430.5
Washoe	1,474,836	8,113,225	18.2
White Pine	70,803	576,738	12.3
Totals	$5,411,705	$31,181,532	17.4

TABLE NO. 6
TITLE XIX CASH EXPENDITURES BY COUNTY, FISCAL YEAR 1980

	Title XIX payments*
Carson City	$ 1,675,040
Churchill	1,269,161
Clark	23,168,076
Douglas	118,996
Elko	941,520
Esmeralda	10,055
Eureka	7,576
Humboldt	307,387
Lander	112,131
Lincoln	365,809
Lyon	481,500
Mineral	322,398
Nye	404,221
Pershing	341,400
Storey	16,834
Washoe	9,946,304
White Pine	904,030
Totals	$40,392,438

*Payments do not include Part "B" Medicare

TABLE NO. 7
TITLE XIX EXPENDITURES BY PROVIDER GROUP

	Fiscal Year 1979		Fiscal Year 1980	
	Payments	Percent to total	Payments	Percent to total
Hospital Inpatient	$7,977,246	25.7	$11,400,710	28.4
Hospital Outpatient	811,965	2.6	873,563	2.2
Mental Hospital	149,449	0.5	273,356	0.7
Intermediate Care	12,197,017	39.3	15,946,648	39.6
Intermediate Care-MR	2,367,907	7.6	3,526,323	8.8
Skilled Nursing Care	1,659,743	5.4	821,158	2.0
Physicians	3,271,539	10.5	3,862,752	9.5
Dentists	468,764	1.5	594,259	1.5
Optometrist	105,078	0.3	131,305	0.3
Other Practitioners	90,951	0.3	196,482	0.5
Prosthetic Appliances	190,299	0.6	241,818	0.6
Lab and X-ray	76,913	0.2	82,539	0.2
Drugs	1,345,792	4.3	1,634,950	4.1
Home Health Care	149,514	0.5	266,924	0.7
Clinics	29,060	0.1	27,421	0.1
Ambulance	124,562	0.4	217,354	0.5
Other Transportation	56,206	0.2	110,308	0.3
Total	$31,072,005	100.0%	$40,207,870	100.0%
Child Screening	109,527		184,568	
Part B Coverage	438,668		513,132	
Total	$31,620,200		$40,905,570	

TABLE NO. 8
TITLE XIX EXPENDITURES BY AID CATEGORY

	FISCAL YEAR 1979			FISCAL YEAR 1980		
	Number Recipient Months	Monthly Cost/ Recipient	Total Cost	Number Recipient Months	Monthly Cost/ Recipient	Total Cost
OAA	44,934	$286.18	$12,859,198	49,449	$328.23	$16,230,458
AB	3,231	207.56	670,639	3,440	205.74	707,732
ADC	114,387	45.98	5,259,704	131,707	53.58	7,057,393
CW	6,504	65.72	427,459	7,059	82.58	582,942
APTD	24,175	490.38	11,855,005	26,964	579.64	15,629,345
Part "B" Coverage	53,496	8.20	438,668	58,981	8.70	513,132
Child Screening	3,762	29.11	109,527	5,442	33.92	184,568
Totals	193,231	$163.64	$31,620,200	218,619	$187.11	$40,905,570

TABLE NO. 9

MONTHLY STATEWIDE FOOD STAMP UTILIZATION TABLE FISCAL YEARS 1978-1979 AND 1979-1980

	Households	Persons	Total Value	Recipient Cost	Bonus Value	Average Value Per Person
July 1978	6,361	16,144	$745,923	$200,204	$545,719	$33.80
August 1978	6,377	16,175	747,689	201,122	546,567	33.79
September 1978	6,394	16,273	749,008	202,638	546,370	33.58
October 1978	6,493	16,596	766,516	208,881	557,635	33.60
November 1978	6,795	17,344	799,579	216,033	583,546	33.65
December 1978	7,144	18,317	841,624	220,771	620,853	33.89
January 1979	8,021	20,737	741,383	*	741,383	35.75
February 1979	8,807	22,763	792,376		792,376	34.81
March 1979	9,437	24,137	833,210		833,210	34.53
April 1979	9,801	24,797	826,419		826,419	33.33
May 1979	9,747	24,421	819,502		819,502	33.56
June 1979	10,159	25,503	872,100		872,100	34.20
TOTALS 1978-79	95,536	243,207	$9,535,329		$8,285,680	$34.07

*Recipients No Longer Paid for Stamps

	Households	Persons	Total Value	Bonus Value	Value Per Person
July 1979	10,471	26,476	$ 1,013,874	$ 1,013,874	$38.29
August 1979	10,857	27,120	1,026,660	1,026,660	37.86
September 1979	10,758	26,804	999,845	999,845	37.30
October 1979	11,091	27,786	1,033,001	1,033,001	37.18
November 1979	11,214	28,047	1,029,060	1,029,060	36.69
December 1979	11,613	29,301	1,077,355	1,077,355	36.77
January 1980	12,262	30,769	1,206,771	1,206,771	39.22
February 1980	12,862	32,247	1,281,322	1,281,322	39.73
March 1980	13,231	32,832	1,292,791	1,292,791	39.38
April 1980	13,450	33,172	1,308,933	1,308,933	39.46
May 1980	13,331	32,708	1,292,549	1,292,549	39.52
June 1980	13,547	33,073	1,326,083	1,326,083	40.10
TOTALS 1979-80	144,687	360,335	$13,888,244	$13,888,244	$38.54

TABLE NO. 10

COUNTY FOOD STAMP DISTRIBUTION FOR FISCAL YEARS 1978 - 1979 AND 1979 - 1980

	Monthly Avg. Number of Households	Monthly Avg. Number of Persons	Yearly Total Combined Value	Yearly Total Recipient Cost	Yearly Total Bonus Value	Avg. Monthly Bonus Value Per Person
Carson City	179.4	416.2	193,823	24,815	$ 169,008	$33.84
Churchill	144.8	284.8	122,044	19,734	102,310	29.94
Clark	6052.3	16,053.7	7,563,182	1,001,881	6,561,301	34.06
Douglas	34.0	91.9	41,344	6,090	35,254	31.97
Elko	217.0	440.7	214,213	20,963	193,250	36.54
Esmeralda	5.8	14.6	6,595	1,079	5,516	31.48
Eureka	0.8	3.3	1,886	0	1,886	47.62
Humboldt	64.0	133.8	61,967	5,722	56,245	35.03
Lander	11.0	36.4	16,071	1,941	14,130	32.35
Lincoln	18.8	39.3	18,029	3,186	14,843	31.47
Lyon	94.8	234.2	108,727	11,073	97,654	34.75
Mineral	65.5	130.8	61,640	8,769	52,871	33.68
Nye	46.9	126.5	57,479	7,093	50,386	33.19
Pershing	28.8	60.1	25,991	3,646	22,345	30.98
Storey	0.8	1.6	733	0	733	38.18
Washoe	952.7	2,019.4	960,755	122,143	838,632	34.61
White Pine	74.1	180.0	80,830	11,514	69,316	32.09
Totals 1978 - 1979	7,961.3	20,267.3	$ 9,535,329	$ 1,249,649	$ 8,285,680	$34.07
Carson City	279.5	596.7	$ 288,543		$ 288,543	$40.30
Churchill	185.1	454.2	186,018		186,018	34.13
Clark	9049.2	23308.9	10,803,865		10,803,865	38.63
Douglas	59.3	155.3	76,647		76,647	41.13
Elko	303.2	656.5	323,208		323,208	41.03
Esmeralda	5.1	11.5	6,577		6,577	47.66
Eureka	3.1	8.7	5,205		5,205	49.86
Humboldt	131.0	285.2	139,917		139,917	40.88
Lander	31.3	74.3	32,915		32,915	36.92
Lincoln	35.7	74.7	35,616		35,616	39.73
Lyon	184.3	466.6	216,792		216,792	38.72
Mineral	109.0	255.8	112,823		112,823	36.76
Nye	80.2	205.2	92,964		92,964	37.75
Pershing	48.3	112.0	46,602		46,602	34.67
Storey	5.1	11.6	7,077		7,077	50.84
Washoe	1431.3	3064.6	1,382,035		1,382,035	37.58
White Pine	116.1	286.8	131,440		131,440	38.19
Totals 1979 - 1980	12,057.3	30,027.9	$13,888,244		$13,888,244	$38.54